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DESCRIPTION					2020
REVENUES					PROPOSED
INTERGOVERNMENTAL					
State Shared Revenues					\$40,500.00
2% Fire Dues					\$5,500.00
Forest Crop/Severance Tax					\$560.00
	Town's Share				\$450.00
	County Share				\$110.00
Aid-in-lieu of Taxes (DNR)					\$90.22
State Highway Aid/T.R.I.P					\$194,182.92
FEMA Reimbursement (Natural Disaster)					\$0.00
LICENSES & PERMITS					
Class A&B, Soda, Cigarette					\$1,870.00
Variance Fees					\$200.00
TAXES					
Delinquent Personal Property					\$1,000.00
General Property Tax Levy/PILT					\$570,311.00
Increase in Levy Limit					\$0.00
INTEREST					
Delinquent Personal Property					\$25.00
Tax Account Interest					\$525.00
Checking Account Interest					\$50.00
PUBLIC CHARGE FOR SERVICES					
Grave Openings					\$1,000.00

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DESCRIPTION					
EXPENDITURES					2020
GENERAL GOVERNMENT					PROPOSED
Town Board					
	Dues				\$ 900.00
	Misc				\$ 300.00
	Wages				\$ 9,000.00
Assessments					
	Assessor				\$ 41,000.00
	Misc Expenses				\$ 67.00
	Publications				\$ 115.00
Clerk-Treasurer					
	Wages				\$ 37,922.85
	Misc expenses: Clerk-Treasur				\$ 1,200.00
Legal					
					\$ 2,000.00
Zoning-B.O.A./Planning					
	Committees				\$ 500.00
	Publications				\$ 250.00
	Comprehensive Plan				\$ 6,000.00
Licenses					
					\$ 30.00
	Treasurer's Bond				\$ 300.11
Municipal Buildings					
	General Repairs				\$ 3,500.00
	General Supplies				\$ 250.00
	Equip. Inspections Extingui				\$ 950.00
	Hwy Repairs				\$ 2,000.00
	Hwy Supplies				\$ 200.00
	Utilities: Gen Electric				\$ 270.00
	Utilities: F.D. South Stat Ele				\$ 650.00
	Utilities: Hwy Electric				\$ 1,800.00
	Utilities: Gen Heat				\$ 850.00

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					2020
					PROPOSED
PUBLIC SERVICE					
Cemetery					
	Equipment				\$500.00
	Gas				\$850.00
	Repairs				\$400.00
	Supplies				\$1,500.00
	Wages				\$6,000.00
Transfer Site					
	Electric				\$1,200.00
	Supplies				\$250.00
	Unassigned				\$500.00
	Wages				\$7,000.00
Tippage					\$32,000.00
Sub-Total (Public Service)					\$50,200.00
EMPLOYEE BENEFITS					
Social Security					\$12,500.00
Health Insurance					
	General				\$10,000.00
	Highway				\$24,000.00
Workman's/Unemployment Comp.					
	Life Ins/Income Continuation				\$600.00
	Unemployment				\$250.00
	Work Comp: General				\$400.00
	Work Comp: Highway				\$4,700.00
Retirement					
	Hwy				\$4,483.66
	General				\$2,465.51
Sub-Total (Employee Benefits)					\$59,399.17

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					2020
PUBLIC SAFETY					PROPOSED
QUINCY FIRE DEPARTMENT					
Points					\$22,500.00
Dues					\$750.00
Electric					\$1,500.00
Deep Well Electric					\$800.00
Fire Inspection/Prevention					\$600.00
Food					\$750.00
Fuel					\$5,360.00
Grant					\$0.00
Heat					\$5,000.00
Insurance					\$8,250.00
Phone					\$850.00
Minor Equipment					\$10,000.00
SCBA'S					\$1,000.00
Minor Equipment Repair					\$2,000.00
Miscellaneous					\$1,000.00
Office					\$500.00
Publications					\$100.00
Radio Repairs					\$2,000.00
Station Maintenance					\$2,500.00
Training					\$2,000.00
Truck Maintenance					\$5,500.00
CPR/AED Training					\$1,000.00
Brush Unit Tanker					\$0.00
Truck Body Repairs					\$2,000.00
Sub-Total (Fire Department)					\$75,960.00

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					2020
PUBLIC SAFETY					PROPOSED
Ambulance Contract					\$30,701.16
Police Protection					\$15,000.00
Land Use & Zoning					
	Administration				\$1,000.00
	Reflective Signs				\$250.00
Sub-Total (Public Safety)					\$46,951.16
SUNDRY					
Monies Paid to County/Municipalities					\$150.00
Office Machines					\$750.00
Donations					\$1,700.00
Contingency Account					\$0.00
Sub-Total (Sundry)					\$2,600.00
GENERAL GOVERNMENT					\$144,739.96
PUBLIC WORKS					\$438,588.85
PUBLIC SERVICE					\$50,200.00
EMPLOYEE BENEFITS					\$59,399.17
PUBLIC SAFETY QFD					\$75,960.00
PUBLIC SAFETY					\$46,951.16
SUNDRY					\$2,600.00
TOTAL					\$818,439.14
Reveue					\$818,439.14

\$0.00