PAGE 1				
DESCRIPTION				2020
REVENUES				PROPOSED
INTERGOV	ERNMENTA	L		
State Share	ed Revenue	s		\$40,500.00
2% Fire Du	es			\$5,500.00
Forest Crop	o/Severance	e Tax		\$560.00
	Town's Sha	re		\$450.00
	County Sha	re		\$110.00
Aid-in-lieu	of Taxes (D	NR)		\$90.22
State High	way Aid/T.F	R.I.P		\$194,182.92
FEMA Rein	nbursement	: (Natural Di	isaster)	\$0.00
LICENSES 8	PERMITS			
Class A&B,	Soda, Cigai	rette		\$1,870.00
Variance Fo	ees			\$200.00
TAXES				
Delinquent	: Personal P	roperty		\$1,000.00
General Pr	operty Tax	Levy/PILT		\$570,311.00
Increase in	Levy Limit			\$0.00
INTEREST				
Delinquent	: Personal P	roperty		\$25.00
Tax Accour	nt Interest			\$525.00
Checking A	ccount Inte	rest		\$50.00
	ARGE FOR S	ERVICES		
Grave Ope	nings			\$1,000.00

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rage 2			
			PROPOSED
MISCELLANEOUS REV	ENUES		
Dividends/Refunds			\$365.00
Sell Town Equipment			\$0.00
Fire Department Gran			\$0.00
Miscellaneous Revenu	les		\$0.00
Metal (from Transfer	Site)		\$700.00
Reflective Signs			\$1,000.00
Contingency Account			\$0.00
Loan			\$0.00
Perpetual Care Fund			\$0.00
Total Revenues			\$818,439.14

Page 3					
DESCRIPT	ION				
EXPENDITURES					2020
GENERAL	GOVERNME	NT		PR	OPOSED
Town Boa	ard				
	Dues			\$	900.00
	Misc			\$	300.00
	Wages			\$	9,000.00
Assessme	ents				
	Assessor			\$	41,000.00
	Misc Exper	ises		\$	67.00
	Publicatior	าร		\$	115.00
Clerk-Trea	asurer				
	Wages			\$	37,922.85
	Misc exper	nses: Clerk-T	Freasur	\$	1,200.00
Legal				\$	2,000.00
Zoning-B.	O.A./Planni	ng			
	Committee	es		\$	500.00
	Publications			\$	250.00
	Comprehensive Plan			\$	6,000.00
Licenses					
				\$	30.00
	Treasurer's	s Bond		\$	300.11
Municipa	l Buildings				
	General Re	epairs		\$	3,500.00
	General Su	pplies		\$	250.00
	Equip. Insp	ections Exti	inqui	\$	950.00
	Hwy Repai	rs		\$	2,000.00
	Hwy Suppl	ies		\$	200.00
	Utilities: Gen Electric			\$	270.00
	Utilities: F.	D. South Sta	at Ele	\$	650.00
	Utilities: H	wy Electric		\$	1,800.00
	Utilities: G	en Heat		\$	850.00

Page 4					
General G	overnment	(Cont)			
	Utilities: H	wy Heat		\$	4,000.00
	Utilities: F.	D. South St	at Heat	\$	3,500.00
	Utilities: Ge	en Phone/Iı	nternet	\$	780.00
	Utilities: H	wy Phone/I	nternet	\$	780.00
Property &	Liability In	surance			
	General			\$	2,000.00
	Hwy			\$	8,000.00
Elections					
	Publication	S		\$	300.00
	Wages			\$	2,000.00
	Unassigned	ł		\$	425.00
	Voting Mad	chines		\$	700.00
Annual Au	dit/Account	ting Fees			
	Audit			\$	6,600.00
	Accounting	Fees		\$	1,500.00
Office Sup	plies				
	Stamps			\$	2,300.00
	Supplies			\$	1,300.00
Check Ord	er/Bank Cha	arge		\$	200.00
Publicatio	ns			\$	300.00
Sub-Total	General Gov	vernment		\$1	44,739.96

Page 5			
			2020
			PROPOSED
PUBLIC W	ORKS		
Highway \	Wages (Full	& Part Time)	
	C. Dehmlo	w	\$68,452.80
	Extra		\$17,000.00
Fuel			\$24,000.00
Contracte	d Work		\$142,200.00
T.R.I. Proj	ect		\$100,000.00
Supplies			
Road			\$30,000.00
Shop			\$3,500.00
Equipme	ent		\$18,000.00
Office			\$600.00
Publicatio	ons		\$100.00
Outside Repairs			\$5,000.00
Road Signs			\$2,500.00
Limerock (stockpile)			\$19,206.39
Security L	ights		\$456.00
Fuel Tank	s		\$0.00
Highway I	Equipment		\$0.00
Highway S	Shop		\$7,573.66
Natural D	isaster Culv	erts	\$0.00
Sub-Total	(Public Wo	ks)	\$438,588.85

Page 6				
				2020
				PROPOSED
PUBLIC SE	RVICE			
Cemetery	,			
	Equipment			\$500.00
	Gas			\$850.00
	Repairs			\$400.00
	Supplies			\$1,500.00
	Wages			\$6,000.00
Transfer S	Site			
	Electric			\$1,200.00
	Supplies			\$250.00
	Unassigned			\$500.00
	Wages			\$7,000.00
Tippage				\$32,000.00
Sub-Total	(Public Servio	:e)		\$50,200.00
EMPLOYE	E BENEFITS			
Social Sec	curity			\$12,500.00
Health Ins	surance			
	General			\$10,000.00
	Highway			\$24,000.00
Workmar	n's/Unemploy	ment Com	р.	
	Life Ins/Inco	me Contin	uation	\$600.00
	Unemploym	ent		\$250.00
	Work Comp	General		\$400.00
	Work Comp	: Highway		\$4,700.00
Retireme	nt			
	Hwy			\$4,483.66
	General			\$2,465.51
Sub-Total	(Employee Be	enefits)		\$59,399.17

Page 7		
		2020
PUBLIC SA	FETY	PROPOSED
QUINCY FI	RE DEPARTMENT	
Points		\$22,500.00
Dues		\$750.00
Electric		\$1,500.00
Deep We	l Electric	\$800.00
Fire Inspe	ction/Prevention	\$600.00
Food		\$750.00
Fuel		\$5,360.00
Grant		\$0.00
Heat		\$5,000.00
Insurance		\$8,250.00
Phone		\$850.00
Minor Eq	uipment	\$10,000.00
SCBA'S		\$1,000.00
Minor Eq	uipment Repair	\$2,000.00
Miscellan	eous	\$1,000.00
Office		\$500.00
Publicatio	ons and a second s	\$100.00
Radio Rep	pairs	\$2,000.00
Station M	aintenance	\$2,500.00
Training		\$2,000.00
Truck Ma	intenance	\$5,500.00
CPR/AED	Training	\$1,000.00
Brush Uni	t Tanker	\$0.00
Truck Boo	y Repairs	\$2,000.00
Cub Tatal		
Sub-lotal	Fire Department)	\$75,960.00

Page 8				
				2020
PUBLIC SAFETY				PROPOSED
Ambulance Contract				\$30,701.16
Police Pro	tection			\$15,000.00
Land Use 8	& Zoning			
	Administra	tion		\$1,000.00
	Reflective	Signs		\$250.00
Sub-Total	(Public Safe	ty)		\$46,951.16
SUNDRY				
	id to Count	y/Municip	palities	\$150.00
Office Ma				\$750.00
Donations				\$1,700.00
Contigency	y Account			\$0.00
Sub-Total (Sundry)				\$2,600.00
GENERAL	l GOVERNME	NT		\$144,739.96
PUBLIC W	ORKS			\$438,588.85
PUBLIC SE	RVICE			\$50,200.00
EMPLOYEE	E BENEFITS			\$59,399.17
PUBLIC SA	FETY QFD			\$75,960.00
PUBLIC SA	FETY			\$46,951.16
SUNDRY				\$2,600.00
TOTAL				\$818,439.14
Reveue				\$818,439.14